

TOWN OF BUFFALO

NOTICE OF PUBLIC HEARING

2015 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Tuesday, November 18, 2014 at 6:30 p.m. at the Town Hall of Buffalo of Buffalo County, Hwy 35/53, Fountain City, Wisconsin. The purpose of the hearing is to solicit public comments on the Town's proposed 2015 Budget. A copy of the proposed 2015 Budget is available for inspection at the office of the Town Clerk at the Town Hall of Buffalo with an appointment. A summary of the budget is listed below. The Town may elect to change the proposed budget prior to the public hearing.

REVENUES:	2014 BUDGET	2015 PROPOSED BUDGET	% OF CHANGE
Tax Levy	\$70,572.00	\$70,572.00	(-)0.00%
Other Taxes	16,000.00	20,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	107,580.00	120,048.00	
Licenses & Permits	5,800.00	5,850.00	
Fines, Forfeitures, Penalties	0.00	0.00	
Public Charges for Services	5,000.00	5,000.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	2,760.00	2,660.00	
CAPX2020		71,871.00	
TOTAL REVENUES:	\$279,583.00	\$296,001.00	(+)1.06%

EXPENDITURES:	2014 BUDGET	2015 PROPOSED BUDGET	% OF CHANGE
General Government	\$61,890.00	\$64,189.00	
Public Safety	35,000.00	20,000.00	
Public Works	168,540.00	197,810.00	
Health & Human Services	2,501.00	2,350.00	
Culture & Recreation	0.00	0.00	
Capital Outlay	0.00	0.00	
Debt Service	11,652.00	11,652.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	\$279,583.00	\$296,001.00	(+)1.06%

Lisa Braaten
Clerk