

TOWN OF BUFFALO

NOTICE OF PUBLIC HEARING

2017 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Tuesday, November 29, 2016 at 6:30 p.m. at the Town Hall of Buffalo of Buffalo County, Hwy 35/53, Fountain City, Wisconsin. The purpose of the hearing is to solicit public comments on the Town's proposed 2017 Budget. A copy of the proposed 2017 Budget is available for inspection at the office of the Town Clerk at the Town Hall of Buffalo with an appointment. A summary of the budget is listed below. The Town may elect to change the proposed budget prior to the public hearing.

REVENUES:	2016 BUDGET	2017 PROPOSED BUDGET	% OF CHANGE
Tax Levy	\$70,572.00	\$70,572.00	(-)0.00%
Other Taxes	25,000.00	25,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	123,237.00	122,161.00	
Licenses & Permits	5,850.00	5,850.00	
Fines, Forfeitures, Penalties	0.00	0.00	
Public Charges for Services	6,000.00	5,000.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	3,876.00	17,643.00	
CAPX2020	71,871.00	71,878.00	
TOTAL REVENUES:	\$306,406.00	\$318,014.00	(+)0.96%

EXPENDITURES:	2016 BUDGET	2017 PROPOSED BUDGET	% OF CHANGE
General Government	\$65,325.00	\$65,381.00	
Public Safety	14,000.00	16,000.00	
Public Works	187,635.00	199,800.00	
Health & Human Services	2,600.00	2,800.00	
Culture & Recreation	0.00	700.00	
Capital Outlay	0.00	0.00	
Debt Service	36,846.00	33,333.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	\$306,406.00	\$318,014.00	(+)0.96%

Lisa Braaten
Clerk
Town of Buffalo