

# TOWN OF BUFFALO

## 2016 BUDGET

REVENUES:	2015 BUDGET	2015 PROPOSED BUDGET	% OF
<b>CHANGE</b>			
Tax Levy	\$70,572.00	\$70,572.00	(-)0.00%
Other Taxes	20,000.00	25,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	120,048.00	123,237.00	
Licenses & Permits	5,850.00	5,850.00	
Fines, Forfeitures, Penalties	0.00	0.00	
Public Charges for Services	5,000.00	6,000.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	2,660.00	3,876.00	
CAPX2020		71,871.00	
<b>TOTAL REVENUES:</b>	<b>\$296,001.00</b>	<b>\$306,406.00</b>	<b>(+)0.97%</b>
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<b>EXPENDITURES:</b>			
General Government	\$61,189.00	\$65,325.00	
Public Safety	20,000.00	14,000.00	
Public Works	197,810.00	187,635.00	
Health & Human Services	2,350.00	2,600.00	
Culture & Recreation	0.00	0.00	
Capital Outlay	0.00	0.00	
Debt Service	11,652.00	36,846.00	
Other Financing Uses	0.00	0.00	
<b>TOTAL EXPENDITURES:</b>	<b>\$296,001.00</b>	<b>\$306,406.00</b>	<b>(+)0.97%</b>

Lisa Braaten  
Clerk  
Town of Buffalo